LA Table: FUNDING PERIOD (2012-13)

Section 251 Return 2012/13 LA Table Local Authority Information								
Wiltshire	LA Number							
Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	
1. SCHOOLS BUDGET - CENTRALLY HELD BUDGETS (include Central	Support Recharg	es)						
1.1.2 Contingencies		291776	254030	4298	550105		550,105	To be delegated - can retain centrally
1.2.1 Provision for pupils with SEN (including assigned resources)	589975	2435158	528058	143167	3696359	0	3,696,359	SEN Support Services - High Cost Pupil
1.2.2 SEN support services	465668	789768	342461	125803	1723699	0	1,723,699	SEN Support Services - High Cost Pupil
1.2.3 Support for inclusion	0	4186	1502	269	5957	0	5,957	SEN Support Services - High Cost Pupil
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	99144	0	4858062	4957206	0	4,957,206	SEN Support Services - High Cost Pupil
1.2.5 SEN transport	0	0	0	0	0	0	-	SEN Support Services - High Cost Pupil
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	-	SEN Support Services - High Cost Pupil
1.2.7 Interauthority recoupment	0	267379	683418	1364828	2315625	701883	1,613,742	SEN Support Services - High Cost Pupil
1.2.8 Contribution to combined budgets	0	251303	16754	6444	274500	0	274,500	to be delegated - unless historical Com
1.3.1 Pupil Referral Units	0	1302256	2291903	0	3594159	144643	3,449,516	SEN Support Services - High Cost Pupil
1.3.2 Behaviour Support Services	0	845891	0	0	845891	46725	799,166	To be delegated - can retain centrally
1.3.3 Education out of school	0	114588	228884	2938	346410	29600	316,810	SEN Support Services - High Cost Pupil
1.3.4 14-16 More practical learning options	i		0	0	0	0	-	
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	6635	888435	56709	0	951779	49803	901,976	To be delegated - can retain centrally
1.5.1 School meals/milk - nursery, primary and special schools	0	0	Ì	0	0	0	-	To be delegated - can retain centrally
1.5.2 Free school meals eligibility	0	23277	12176	343	35796	7808	27,988	To be delegated - can retain centrally
1.5.3 School kitchens repair and maintenance	0	0		0	0	0	-	To be delegated - can retain centrally
1.6.1 Insurance	0	23399	1526	509	25434	0	25,434	To be delegated - can retain centrally
1.6.2 Museum and Library Services	0	0	0	0	0	0	-	To be delegated - can retain centrally
1.6.3 School admissions	0	190245	165118	3590	358952	0	358,952	Retain centrally - statutory
1.6.4 Licences/subscriptions	0	247422	129421	3806	380649	0	380,649	To be delegated - can retain centrally
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	48695	166100	10833	3611	229238	37	229,201	To be delegated - can retain centrally
1.6.6 Servicing of schools forums	0	13140	6873	202	20215	0	20,215	Retain centrally - statutory
1.6.7 Staff costs supply cover (including long term sickness)	0	674568	217159	17452	909178	0	909,178	To be delegated - can retain centrally
1.6.8 Termination of employment costs	0	455583	29712	9904	495199	0	495,199	Retain centrally - historical commitme
1.6.9 Purchase of carbon reduction commitment allowances	0	0	0	0	0	0	-	Retain centrally - historical commitme
1.7.1 Other Specific Grants	0	0	0	0	0	0	-	11
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	1179580	453836	80781	1714197	0	1,714,197	Retain centrally - historical commitme
1.8.2 Prudential borrowing costs	0	276000	18000	6000	300000	0	300,000	Retain centrally - historical commitme
1.9.1 TOTAL SCHOOLS BUDGET	1110973	10539198	5448371	6632008	23730551	980499	22,750,052	Total

3,823,698
2,509,396
379,167
274,500
15,763,290
22,750,052
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Retain centrally - historical commitment Retain centrally - statutory to be delegated - unless historical Commitments

SEN Support Services - High Cost Pupil Block

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